Going Above and Beyond

“My favorite part about being a Literacy Lab tutor is seeing the look on my students’ faces when they are able to complete something that a few days earlier seemed impossible to them.”

K-3 tutor, Metro D.C.

Since the launch of our AmeriCorps program in 2013, The Literacy Lab has seen continuous growth in capacity and our ability to serve students in Washington, D.C.; Baltimore, MD; Kansas City, MO; and Richmond, VA.

Impact

“Her confidence as a reader shot up. She was always ready to tackle difficult words, but now at the end of the second quarter, she has reached grade level!”

K-3 tutor, Richmond

97% of 4-year-olds made growth toward Kindergarten readiness

78% of Kindergarteners grew faster in reading than their on-grade-level peers

98% of principals agreed that The Literacy Lab had a positive impact on their school

57% of tutors went on to pursue a career in education following their time with The Literacy Lab

95% average tutor fidelity rating for intervention and assessment implementation

The student data above is for students enrolled in Literacy Lab tutoring during the 2016-17 school year.
Careful Use of Resources

In the 2017 fiscal year, The Literacy Lab continued to develop a robust and diversified revenue stream, while devoting the majority of our income to program costs. Building our operating reserve to keep pace with our rapid growth remains a priority.

Total Revenue $8,375,703

<table>
<thead>
<tr>
<th>Program Services</th>
<th>Federal Government Grants</th>
<th>Foundation Grants</th>
<th>Local Government Grants</th>
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<tbody>
<tr>
<td>32%</td>
<td>31%</td>
<td>20%</td>
<td>15%</td>
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Total Expenses $7,090,219

<table>
<thead>
<tr>
<th>Program</th>
<th>Admin</th>
<th>Fundraising</th>
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<tbody>
<tr>
<td>95%</td>
<td>3%</td>
<td>2%</td>
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Giving the Best to Those Who Need It Most

Thank you to our committed supporters for your steadfast dedication to nurturing strong readers

Abell Foundation | Andrew and Julie Klingenstein Family Fund | Cameron Foundation
The Community Foundation Serving Richmond & Central VA | DC Public Education Fund | Durkee Fund
England Family Foundation | Ewing Marion Kauffman Foundation | Fight For Children
Greater Kansas City Community Foundation | George K. Baum Foundation | Hattie M. Strong Foundation
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Private supporters who donated $25,000 or more in FY 2017.

Our talented board is dedicated to supporting and guiding the mission of The Literacy Lab

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