

ANNUAL REPORT

2017

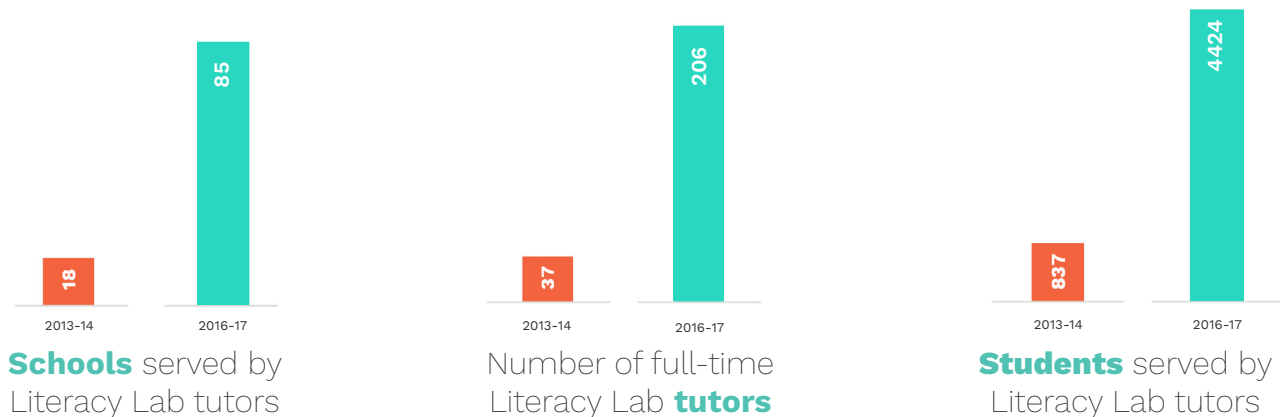


THE LITERACY LAB

Going Above and Beyond

“My favorite part about being a Literacy Lab tutor is seeing the look on my students’ faces when they are able to complete something that a few days earlier seemed impossible to them.”

K-3 tutor, Metro D.C.

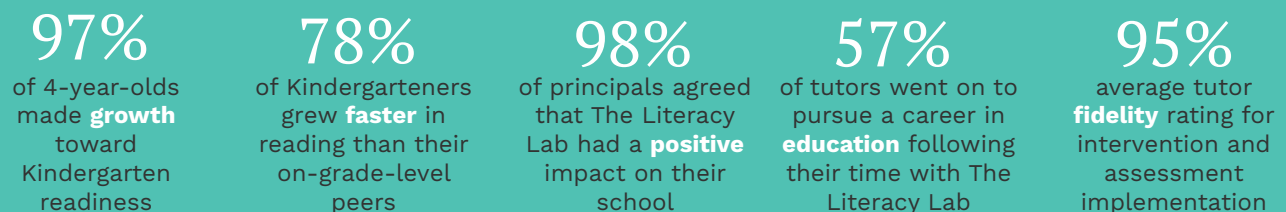


Since the launch of our AmeriCorps program in 2013, The Literacy Lab has seen continuous growth in capacity and our ability to serve students in Washington, D.C.; Baltimore, MD; Kansas City, MO; and Richmond, VA.

Impact

“Her confidence as a reader shot up. She was always ready to tackle difficult words, but now at the end of the second quarter, she has reached grade level!”

K-3 tutor, Richmond



The student data above is for students enrolled in Literacy Lab tutoring during the 2016-17 school year.

Relationships

"I heard a little voice saying, 'letters, letters, letters have names!' I turned and saw one of my students singing an intervention song with my materials. He looked and said, 'Mrs. Saunders, I'm pretending to be you!'"

Pre-K tutor, Kansas City

MD

1 District
12 Schools
33 Tutors

DC

5 Districts
44 Schools
105 Tutors

MO

4 Districts
16 Schools
34 Tutors

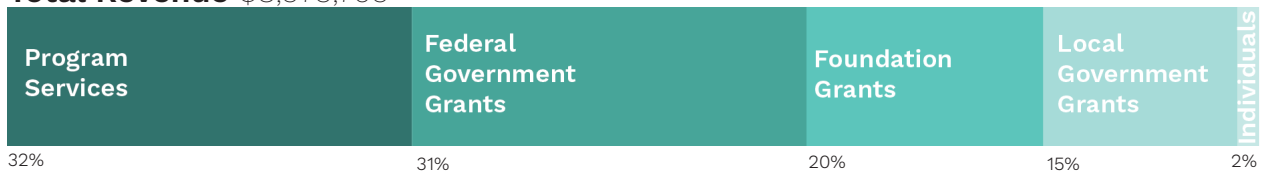
VA

4 Districts
24 Schools
51 Tutors

Careful Use of Resources

In the 2017 fiscal year, The Literacy Lab continued to develop a robust and diversified revenue stream, while devoting the majority of our income to program costs. Building our operating reserve to keep pace with our rapid growth remains a priority.

Total Revenue \$8,375,703



Total Expenses \$7,090,219



Giving the Best to Those Who Need It Most

Thank you to our committed supporters for your steadfast dedication to nurturing strong readers

Abell Foundation | Andrew and Julie Klingenstein Family Fund | Cameron Foundation
The Community Foundation Serving Richmond & Central VA | DC Public Education Fund | Durkee Fund
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Private supporters who donated \$25,000 or more in FY 2017.

Our talented board is dedicated to supporting and guiding the mission of The Literacy Lab

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